

PROCEEDINGS
City of Ogden

STATEMENT OF COUNCIL PROCEEDINGS
2019/2020 Budget Work Session
February 6, 2019

The Ogden City Council met in Special Session on Wednesday, February 6, 2019 at 5:05 p.m. in the City Hall Council Chambers. Mayor Good presided. Council Members present were Ohlson, Reimers, Anderson, and Liston. City staff present were City Administrator Clausen and City Clerk Olesen. Additional attendees present were 1 guest.

Administrator Clausen reviewed property tax information, payroll and insurance information, projected sources and uses of funds, transfers, fund balances, debt service, and possible Leonard Good Community Center repair projects. Mayor and Council reviewed proposed drafted budget that encompassed department requests.

The Fiscal Year 2020 budget will be presented again for review and a public hearing date and time will be set for final approval of the budget at the February 12, 2019 regular City Council meeting.

Reimers made a motion, Ohlson seconded, to adjourn at 6:35 p.m.

Ayes: All Present, Motion Carried.
These are an abbreviated version of the Ogden City Council minutes. For complete minutes please visit <https://ogdeniowa.org/city-hall/city-council/city-council-meeting-agendas-and-minutes/> or contact City Hall at (515) 275-2917.

Denny Good, Mayor
Attest: Melanie Olesen, City Clerk

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NOTICE OF PUBLIC HEARING - PROPOSED BUDGET
Boone County Emergency Management Commission

Form: DS1		Iowa Department of Management	
NOTICE OF PUBLIC HEARING - PROPOSED BUDGET		EMERGENCY MANAGEMENT COMMISSION NAME:	
Fiscal Year July 1, 2019 - June 30, 2020		Boone County Emergency Management Commission	
The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2019/2020 budget as follows:			
Meeting Date:	Meeting Time:	Meeting Location:	
February 27, 2019	6:30 PM	909 W. Mamie Eisenhower Ave. Boone, Iowa 50036	
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator. Copies of the supplemental budget detail will be furnished upon request.			
County Coordinator Telephone Number:		County Coordinator Name:	
515-433-0592		David E. Morlan	
PROPOSED BUDGET SUMMARY			
	Actual FYE	Estimated FYE	Proposed FYE
	June 30, 2018	June 30, 2019	June 30, 2020
BEGINNING FUND BALANCE:	116,536	146,326	123,147
REVENUES:			
County Contribution	110,000	110,000	145,870
Other Revenues	52,546	35,934	33,010
Total Revenues (2+3)	162,546	145,934	178,880
EXPENDITURES:			
Administration and Operations	126,936	162,449	175,027
Capital Outlays	5,820	6,664	7,000
Total Expenditures (5+6)	132,756	169,113	182,027
Total Ending Fund Balance	146,326	123,147	120,000

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NOTICE OF PUBLIC HEARING - PROPOSED BUDGET
Boone County Hospital

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET		Iowa Department of Management							
Fiscal Year July 1, 2019 - June 30, 2020		COUNTY HOSPITAL NAME:							
		Boone County Hospital							
The Board of Hospital Trustees of this County will conduct a public hearing on the proposed fiscal year budget as follows:									
County:	Meeting Date:	Meeting Time:	Meeting Location:						
Boone	02/28/2019	7:00 pm	1015 Union Street, 4th Floor Board Room						
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the secretary. Copies of the Supplemental Budget Detail (Schedule 672-A) will be furnished upon request.									
Contact Telephone Number:		Contact Name:							
515-433-8461		Joseph Devin							
	PROPOSED BUDGET SUMMARY								
FUND (Use Whole Dollars)	Expenditures			D Transfers Out	E Estimated Ending Fund Balance FY 2020	F Estimated Beginning Fund Balance FY 2020	G Estimated Other Receipts	H Transfers In	I Estimated Amount To Be Raised By Taxation
	A FYE 6-30-2018 Actual	B FYE 6-30-2019 Re-estimated	C FYE 6-30-2020 Proposed						
1. General	44,949,593	46,123,600	48,212,106	0	7,138,392	5,724,823	46,927,071	2,301,913	396,691
2. FICA				538,138	0	0	11,170	0	526,968
3. IPERS				525,234	0	0	10,902	0	514,332
4. Emergency				0	0	0	0	0	0
5. Ambulance	0	0	0	0	0	0	0	0	0
6. Unemployment Comp.	0	0	0	0	0	0	0	0	0
7. Debt Service	0	0	0	0	0	0	0	0	0
8. Tort Liability/Ins.	0	0	0	1,238,541	0	0	25,709	0	1,212,832
9. Restricted Funds	0	0	0	1,000	57,440	57,440	1,000	0	0
10. Board Designated	0	0	0	0	562,646	502,646	60,000	0	0
11. TOTAL	44,949,593	46,123,600	48,212,106	2,302,913	7,758,478	6,284,909	47,035,852	2,301,913	2,650,823
	Proposed taxation rate per \$1,000 valuation: \$				1.80423				

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OFFICIAL PROCEEDINGS
Boone County Board of Supervisors

BOONE COUNTY BOARD OF SUPERVISORS
January 30, 2019

Chairman Duffy called meeting to order at 8:30 a.m. with all members present. Behn moved Zinnel seconded motion to approve the January 23, 2019 meeting minutes. No: None; Yes: Duffy, Zinnel and Behn. Motion passed.

Zinnel moved Behn seconded the motion to approve the agenda as published. NO: None; YES: Duffy, Zinnel and Behn. Motion passed.

Zinnel moved Behn seconded motion approve signing FY18 CIE Urban Renewal Report. NO: None; YES: Duffy, Zinnel and Behn. Motion passed.

Zinnel moved Behn seconded motion to approve Seven Oaks Recreation, Inc. liquor license with an ownership change. NO: None; YES: Duffy, Zinnel and Behn. Motion passed.

Russ Stevens, Buildings and Grounds, presented General Services proposed budget for FY2019-2020.

Tanner Scheuermann, Conservation Director, discussed Conservation Board proposed budget for FY2019-2020.

Chris Duncan, County Recorder, presented estimated FY2019-2020 revenue and expenses necessary to operate Records Office next year.

Tina Palmer, Youth and Shelter Services, presented Quarterly Report

Lauren Novak, County Treasurer presented proposed FY2019-2020 departmental budgets for Treasurers Office and Auto Department

Dallas Wingate, Public Safety Commu-

nication Local Coordinator..... Radio System discussed with the BOS the need to work with the City of Boone as they need to remove lead paint from water tower located by junior high school, and the county has four communication antenna's plus the need of one more for current system located on that water tower.

Scott Kruse, County Engineer opened the following bids for Pavement Markings: Iowa Plain signing \$114,385.75; Kamline Highway Markings \$110,379.72; Diamond Vogel Traffic Painting \$106,631.05.

Zinnel moved Behn seconded motion to accept apparent low bid from Diamond Vogel Traffic Painting, pending Engineer's review of math, \$106,631.05. NO: None; YES: Duffy, Zinnel and Behn. Motion passed.

Zinnel moved Behn seconded motion to approve signing Contracts: Project ST-BG-SWAP-C008(76)—FG-08, E57 from P-54 in Berkley East 4.5 miles AND Project FM-C008(77)—55-08, E62 from R-18 East 2.9 miles. NO: None; YES: Duffy, Zinnel and Behn. Motion passed.

Duffy recessed the Board for lunch at 11:55 a.m.

Scott Kruse, County Engineer/Secondary Roads reviewed proposed FY2019-2020 Secondary Road Budget and program.

Duffy adjourned the meeting at 2:55 p.m.

These minutes were approved the February 6, 2019.

Attest: Philippe E Meier
Boone County Auditor

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