

PUBLIC NOTICE
Boone County AG Extension

NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2021 - June 30, 2022
BOONE COUNTY AG EXTENSION

The Extension Council of the above named County will conduct a PUBLIC HEARING on the proposed fiscal year 2021/2022 budget as follows:

Meeting Date: 2/25/2021 Meeting Time: 06:30 PM Meeting Location: 1327 SE Marshall Boone, Iowa 50036

At the public hearing, any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

Contact Name: Rich Wrage Contact Telephone Number: (515) 298-3883

FUND	FYE June 30, 2020 Actual Expenditures	FYE June 30, 2021 Re-estimated Expenditures	FYE June 30, 2022 Budget Expenditures	Estimated Ending Fund Balance FY 2022	Estimated FY 2022 Beg. Balance	Estimated Amount To Be Raised By Taxation	Estimated Utility Tax Replacement and Property Tax Dollars
1. County Agricultural Extension Education	348,697	419,935	443,132	238,059	243,341	256,381	261,000
2. Unemployment Compensation	0	0	5,000	5,047	5,047	4,914	5,000
3. Tort Liability	3,310	5,000	5,000	4,300	4,300	4,914	5,000
4. TOTAL	352,007	424,935	453,132	247,406	252,688	266,209	271,000

Proposed taxation rate per \$1,000 valuation: \$ 0.16144