

**PUBLIC NOTICE
Proposed Ogden School Budget Summary**

Department of Management - Form S-PB-6

NOTICE OF PUBLIC HEARING

Proposed Ogden School Budget Summary

Fiscal Year 2021-2022

Location of Public Hearing: **Ogden Middle/High School Library**
732 W. Division St
Ogden, IA 50212

Date of Hearing: **4/26/2021**

Time of Hearing: **5:00pm**

The Board of Directors will conduct a public hearing on the proposed 2021/22 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2022	Re-est. 2021	Actual 2020	Avg %20-22
Taxes Levied on Property	1	4,489,483	4,185,307	3,808,865	8.6%
Utility Replacement	2	42,443	47,282	49,467	-7.4%
Income Surtaxes	3	169,799	198,806	212,310	-10.6%
Tuition/Transportation	4	950,000	1,039,512	1,035,629	
Earnings on Investments	5	2,065	2,502	125,097	
Nutrition Program	6	200,000	40,000	163,547	
Student Activities and Fees	7	126,000	76,000	126,111	
Other Revenues from Various Sources	8	214,600	256,900	316,041	
Revenue from Intergovernmental Sources	9	0	0	0	
State Foundation Allowance	10	3,658,496	3,697,041	3,659,097	
Instructional Support	11	12,722	0	0	
Other State Sources	12	659,775	637,279	721,874	
Commercial & Industrial	13	42,201	32,069	21,336	
Title I Grants	14	88,000	86,337	53,552	
IDEA and Other Federal	15	395,000	488,372	400,437	
Total Revenues	16	11,050,584	10,787,407	10,693,363	
General Long-Term Debt	17	105,205	0	5,047,000	
Transfers In	18	680,334	488,328	571,744	
Proceeds of Fixed Asset Sale	19	0	0	0	
Special Items/Upward Adjustments	20	0	0	22	
Total Revenues & Other Resources	21	11,836,123	11,275,735	16,312,129	
Beginning Fund Balance	22	4,990,759	9,598,662	9,362,425	
Total Resources	23	16,826,882	20,874,397	25,674,554	
*Instruction					
Student Support Services	24	5,743,000	5,552,000	5,094,252	6.2%
Instructional Staff Services	25	320,948	311,600	299,758	
Instructional Staff Services	26	474,830	461,000	429,420	
General Administration	27	300,760	292,000	238,247	
School Administration	28	463,500	450,000	442,071	
Business & Central Services	29	348,700	323,700	385,730	
Plant Operation and Maintenance	30	1,133,834	991,688	934,290	
Student Transportation	31	488,155	447,110	306,095	
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*Total Support Services	32A	3,530,727	3,277,098	3,035,611	7.8%
*Noninstructional	33	380,000	375,000	367,007	1.8%
Facilities Acquisition	34	475,000	4,697,739	3,182,820	
Debt Service (Principal)	35	1,415,421	1,225,288	3,565,831	
AEA Support - District	36	289,103	268,201	258,627	
*Total Other Expenditures	36A	2,179,524	6,191,228	7,007,278	-44.2%
Total Expenditures	37	11,833,251	15,395,326	15,504,148	
Transfers Out	38	680,334	488,312	571,744	
Other Uses	39	0	0	0	
Total Expenditures, Transfers Out, and Other Uses	40	12,513,585	15,883,638	16,075,892	
Ending Fund Balance	41	4,313,297	4,990,759	9,598,662	
Total Requirement	42	16,826,882	20,874,397	25,674,554	

Proposed Property Tax Rate (per \$1,000 taxable valuation) 14.08723