

PUBLIC NOTICE

911 Service Board

NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE Fiscal Year
July 1, 2021 - June 30, 2022

Boone Count 911 Service Board

The 911 Service Board of the above named jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting date: 1/27/2021 Meeting time: 06:30 PM Meeting Location: Boone County Emergency Management 909 W. Mamie Eisenhower Boone Iowa

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of budget receipts and expenditures on file with the 911 Service Board Secretary. Copies of the Supplemental Budget Detail will be furnished upon request.

1. Surcharge Fund

FYE June 30, 2020 Actual Expenditures	232,712
FYE June 30, 2021 Re-Estimated Expenditures	318,950
FyE June 30, 2022 Proposed Expenditures	437,000
Transfers Out	0
Estimated Ending Fund Balance June 30, 2022	97,645
Estimated Beginning Fund Balance July 1, 2021	287,645
Estimated Other Receipts ...	17,000
Transfers In	0
Estimated Amount To Be Raised By Surcharge	230,000

2. Operating Fund

FYE June 30, 2020 Actual Expenditures	0
FYE June 30, 2021 Re-Estimated Expenditures	0
FyE June 30, 2022 Proposed Expenditures	0
Transfers Out	0
Estimated Ending Fund Balance June 30, 2022	100,897
Estimated Beginning Fund Balance July 1, 2021	99,897
Estimated Other Receipts ...	1,000
Transfers In	0
Estimated Amount To Be Raised By Surcharge	0

3. TOTAL

FYE June 30, 2020 Actual Expenditures	232,712
FYE June 30, 2021 Re-Estimated Expenditures	318,950
FyE June 30, 2022 Proposed Expenditures	437,000
Transfers Out	0
Estimated Ending Fund Balance June 30, 2022	198,542
Estimated Beginning Fund Balance July 1, 2021	387,542
Estimated Other Receipts ...	18,000
Transfers In	0
Estimated Amount To Be Raised By Surcharge	230,000

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