

# PUBLIC NOTICE Ogden Proposed Budget

## NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: OGDEN

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Ogden City Hall, 513 W. Walnut Street Meeting Date: 3/9/2021 Meeting Time: 07:15 PM

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property	14.45251
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(515) 275-2917

City Clerk/Finance Officer's NAME  
Emily Clausen

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	939,168	920,257	857,981
Less: Uncollected Property Taxes-Levy Year	2	1,000	1,000	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>938,168</b>	<b>919,257</b>	<b>857,981</b>
Delinquent Property Taxes	4	0	0	53
TIF Revenues	5	0	0	0
Other City Taxes	6	188,891	190,415	215,262
Licenses & Permits	7	1,725	1,725	2,042
Use of Money and Property	8	31,910	35,910	39,821
Intergovernmental	9	435,893	587,529	459,683
Charges for Fees & Service	10	3,268,200	3,318,700	3,027,668
Special Assessments	11	400	400	940
Miscellaneous	12	199,100	143,100	200,223
Other Financing Sources	13	20,000	1,040,000	1,043,025
Transfers In	14	495,343	1,068,130	906,747
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>5,579,630</b>	<b>7,305,166</b>	<b>6,753,445</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	447,191	541,340	334,745
Public Works	17	457,119	488,272	370,748
Health and Social Services	18	12,250	11,350	10,395
Culture and Recreation	19	278,229	290,665	166,562
Community and Economic Development	20	63,100	63,000	19,952
General Government	21	354,712	347,448	294,683
Debt Service	22	293,250	150,833	185,423
Capital Projects	23	101,000	674,500	152,232
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>2,006,851</b>	<b>2,567,408</b>	<b>1,534,740</b>
Business Type / Enterprises	25	3,248,407	3,883,884	3,890,766
<b>Total ALL Expenditures</b>	<b>26</b>	<b>5,255,258</b>	<b>6,451,292</b>	<b>5,425,506</b>
Transfers Out	27	495,343	1,068,130	906,747
Total ALL Expenditures/Transfers Out	28	5,750,601	7,519,422	6,332,253
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-170,971</b>	<b>-214,256</b>	<b>421,192</b>
Beginning Fund Balance July 1	30	3,501,986	3,716,242	3,295,050
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>3,331,015</b>	<b>3,501,986</b>	<b>3,716,242</b>

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