PUBLIC NOTICE

Boone Co. Notice of Public Hearing - Amendment of Current Budget

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET BOONE COUNTY

Fiscal Year July 1, 2020 - June 30, 2021

The BOONE COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2021

Meeting Date/Time: 5/26/2021 10:30 AM Contact: Diane Patrick, County Auditor Phone: (515) 433-0502

Meeting Location: County Courthouse BOS room

2nd floor 201 State Street Boone, IA 50036

Intergovernmental

Licenses & Permits

Charges for Service

Miscellaneous

Operating

Subtotal Revenue

Use of Money & Property

Other Financing Sources General Long-Term Debt Proceeds

Operating Transfers In

Mental Health, ID & DD

Roads & Transportation

Nonprogram Current

Subtotal Expenditures

Other Financing Uses: Operating Tranfers Out

Administration

Debt Service

Capital Projects

Proceeds of Fixed Asset Sales

Total Revenues & Other Sources

Public Safety and Legal Services

County Environment & Education

Government Services to Residents

Refunded Debt/Payments to Escrow

Excess of Revenues & Other Sources

over (under) Expenditures & Other Uses Beginning Fund Balance - July 1, 2020

Increase (Decrease) in Reserves (GAAP Budgeting)

Total Expenditures & Other Uses

Fund Balance - Nonspendable

Fund Balance - Restricted

Fund Balance - Committed

Fund Balance - Unassigned

Fund Balance - Assigned

Physical Health and Social Services

EXPENDITURES & OTHER FINANCING USES

I here will be no increase in taxes. Any residents or taxpayers will be heard to	or or	against the proposed ame	endment at the time and p	lace specified above. A		
detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and						
anticipated, will be available at the hearing.						

detailed statement of: additional receipts, cash balances on hand at the close anticipated, will be available at the hearing.	e of th	he preceding fiscal year, a	and proposed disburseme	ents, both past and
REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified	Current Amendment	Total Budget After Current Amendment

Taxes Levied on Property	1	8,319,404	0	8,319,404
Less: Uncollected Delinquent Taxes - Levy Year	2	2,600	0	2,600
Less: Credits to Taxpayers	3	387,626	0	387,626
Net Current Property Tax	4	7,929,178	0	7,929,178
Delinquent Property Tax Revenue	5	1,510	0	1,510
Penalties, Interest & Costs on Taxes	6	67,500	0	67,500
Other County Taxes/TIF Tax Revenues	7	1,464,904	0	1,464,904

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or Last Amended

6,227,473 29.600 1,120,400 251.390 715,770

482,967 0 7,000 0 18,683

6,710,440 29.600 1,127,400 251,390

17,807,725 508.650 0 0 3,728,343

734,453 18,316,375 0 500,000 4,228,343 89,385 110,385 1,098,035 22,655,103

21,000 21,557,068 4,553,371 98,975 767,049 0 0

4,652,346 767,049 740,200 740,200 1,403,925 0 1,403,925 7,061,494 0 7,061,494 745,947 29,783 775,730

2,229,716 0 2,229,716 100,000 0 100,000 0 715,998 715,998 0 1,425,000

1,425,000 19,742,700 128,758 19,871,458 3,728,343 4,228,343 500,000 0 0

23,471,043 628,758 24,099,801 -1 913 975 469 277 -1 444 698 5.497.174 812.803 6.309.977 0 0 0 0 0 0

1,880,571 918,584 2,799,155 666,646 -500.000 166.646 0 0 0 1.899.478 863.496 1.035.982 3,583,199 1,282,080 4,865,279

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET BOONE COUNTY Fiscal Year July 1, 2020 - June 30, 2021 The BOONE COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2021

Meeting Date/Time: 5/26/2021 10:30 AM Contact: Diane Patrick, County Auditor Phone: (515) 433-0502

Meeting Location: County Courthouse BOS room 2nd floor 201 State Street Boone, IA 50036

Total Ending Fund Balance - June 30, 2021

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

Line 10) Permit revenues
Line 12) Miscellaneous grant monies and revenues
Line 15) Transfer of money for land purchase
Line 16) Insurance proceeds from asset losses
Line 19) Additional spending authority for replacement of lost assets and additional expenses
Line 24) For expenses related to additional costs of elections due to pandemic
Line 20/17 Transfer of money for land purchase. Line 24) Line 29)

Explanation of Changes: Line 8) Grant monies received to offset additional Covid expenses and losses

Line 29) Transfer of money for land purchase Line 33) Amended actual beginning fund balance Published in the Ogden Reporter on Wednesday, May 12, 2021